

6.5.1 2009 Spending by Ratepayer-Funded Electric and Gas Efficiency Programs**Total Program Expenditures in 2009 by Customer Class (\$millions)****Efficiency Programs**

<u>Region (1)</u>	<u>C&I (2)</u>	<u>Residential</u>	<u>Low Income</u>	<u>Other (3)</u>	<u>Total</u>	<u>Load Mgmt.</u>	<u>Grand Total</u>
New England	203	135	49	12	399	8	406
Mid-Atlantic	338	139	139	24	640	13	653
Midwest	224	186	83	89	581	102	683
South Central	50	66	42	13	171	70	241
South Atlantic	37	131	7	30	205	277	481
Pacific NW	132	118	18	78	345	19	364
Pacific West	540	277	210	106	1,133	257	1,390
Southwest	84	143	15	13	255	48	302
Additional (4)	8	22	22	7	58	0	58
United States	1,615	1,217	583	371	3,786	793	4,579

Electric Program Expenditures in 2009 by Customer Class (\$millions)**Efficiency Programs**

<u>Region (1)</u>	<u>C&I (2)</u>	<u>Residential</u>	<u>Low Income</u>	<u>Other (3)</u>	<u>Total</u>	<u>Load Mgmt.</u>	<u>Grand Total</u>
New England	186	99	37	12	333	8	341
Mid-Atlantic	305	82	69	24	479	13	491
Midwest	190	125	26	64	404	102	505
South Central	50	64	42	13	168	70	238
South Atlantic	36	122	5	30	192	277	469
Pacific NW	122	100	15	76	312	19	331
Pacific West	476	239	106	84	904	257	1,161
Southwest	82	91	9	9	191	48	239
United States	1,445	921	308	311	2,983	793	3,776

Gas Program Expenditures in 2009 by Customer Class (\$millions)**Efficiency Programs**

<u>Region (1)</u>	<u>C&I (2)</u>	<u>Residential</u>	<u>Low Income</u>	<u>Other (3)</u>	<u>Total</u>
New England	17	37	12	0	66
Mid-Atlantic	34	57	71	0	162
Midwest	34	61	57	25	177
South Central	1	2	0	0	3
South Atlantic	1	9	2	1	12
Pacific NW	10	19	3	2	33
Pacific West	64	38	104	22	228
Southwest	2	52	6	4	63
Additional (4)	8	22	22	7	58
United States	170	296	276	61	803

Note(s): (1) Regions match Census divisions and Census regions except for "Pacific NW" (ID, MT, OR, WA), "Pacific West" (AK, CA, HI), and "Southwest" (AZ, CO, NV, NM, UT, WY). (2) Commercial and Industrial. (3) In cases in which EM&V is not allocated by customer class, it is included in "other." (4) Total of gas budgets from respondents that did not grant permission to release their data at the state level. This total includes data from CO, ID, IL, KY, MI, NY, OH, PA, TX, and WA.

Source(s): Consortium for Energy Efficiency, State of the Efficiency Program Industry: 2009 Expenditures, Impacts & 2010 Budgets, Dec. 2010, Tables 3, 5, and 8.